



CORPORATE PARENTING BOARD – PERFORMANCE REPORT

SEPTEMBER 2011

CONTEXT

The purpose of this report is to provide the Board with performance information in relation to Children in Care and to highlight results as of July 2011. This information has been agreed and presented to the Children and Families Management Team. Due to the timing of the meeting, a further report for August 2011 will be tabled at the meeting to provide the most up to date performance overview.

PERFORMANCE SUMMARY

The tables below show performance against key monthly and quarterly Children in Care measures. Performance for July is shown along with the previous year's targets and year end out-turn. Targets for 2011/12 are currently being agreed by senior management and will be brought to the next Corporate Parenting Board for final approval. Statistical Neighbour comparisons will be updated on 30th September following the publication of benchmarking statistics.

Performance against key **monthly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Statistical Neighbour (09/10)	Outturn 10/11	Target (10/11)	Apr 2011	May 2011	Jun 2011	Q1	Jul 2011	Year to Date
CSS101(a)	Number of Children in Care	Paulette Thompson-Omenka	743	519	480	535	537	546		538	
CSS101(b)	Rate per 10,000 of Children in Care	Paulette Thompson-Omenka	97	92.8	85.8	95.7	96.1	97.7		96.2	
CSS114	Number of Admissions to Care	Paulette Thompson-Omenka	Internal measure	256	-	29	14	22	65	11	79

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NI/Local Code	Short Name	Responsible Officer	Statistical Neighbourhood (09/10)	Outturn 10/11	Target (10/11)	Apr 2011	May 2011	Jun 2011	Q1	Jul 2011	Year to Date
CSS115	Number of Discharges from Looked After	Paulette Thompson-Omenka	Internal measure	251	-	19	6	9	40	16	65
CSS147	Representation BME children CiC to BME population	Paulette Thompson-Omenka	Internal measure		-	11.5%	12.1%	11.8%		12.4%	
NI63	Stability of placements of Children in Care: length of placement	Joy Chambers	65.4%	62.3%	67.0%	66.9%	68.9%	66.3%	66.3%	69.6%	69.6%
NI66	Children in Care cases which were reviewed within required timescales	Dorne Collinson	86.0%	85.0%	90.0%	98.7%	98.0%	97.3%	97.3%	97.4%	97.4%
PAF C63	Participation in Reviews	Dorne Collinson	Unpublished	71.1%	85.0%	78.3%	79.1%	76.6%	76.6%	75.8%	75.8%
CSS158	% of Children in Care for 3 months or more with an up-to-date health assessment	Helen Blackman	Internal measure		80.0%	81.4%	74.7%	77.2%		76.9%	
CSS159	% of Children in Care after for 3 months or more with an up-to-date dental check	Helen Blackman	Internal measure		80.0%	90.3%	90.2%	87.0%		82.5%	
CSS160	% of Children in Care after for 3 months or more with an up-to-date SDQ	Helen Blackman / Paulette Thompson-Omenka	Internal measure		100.0%	60.9%	64.0%	58.9%		59.3%	
CSS153	% CiC with a completed PEP	Paulette Thompson-Omenka	Internal measure		100.0%	90.0%	91.0%	88.0%		93.0%	
CSS155	% CiC allocated to a named social worker (New)	Helen Blackman	Internal measure		-	100.0%	100.0%	100.0%		100.0%	
CSS121	Number of open cases	Helen Blackman	Internal measure		-	1780	1707	1678		1633	

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Performance against key **quarterly** measures is listed below:

NI/Local Code	Short Name	Responsible Officer	Statistical Neighbour (09/10)	Outturn 10/11	Target (10/11)	Apr 2011	May 2011	Jun 2011	Q1	Jul 2011	Year to Date
PAF C23	Adoptions of CiC (including SGO's)	Paulette Thompson-Omenka	16.8%	10.4%	13.0%				1.1%		
NI61	Timeliness of placements of Children in Care for adoption following an agency decision that the child should be placed for adoption	Paulette Thompson-Omenka	68.5%	93.3%	75.0%				33.3%		
NI62	Stability of placements of Children in Care: number of moves (based on rolling 12 months)	Joy Chambers	11.2%	10.0%	12.0%				9.2%		
NI147	Care leavers in suitable accommodation	Paulette Thompson-Omenka	89.9%	82.0%	100.0%				81.8%		
NI148	Care leavers in employment, education or training	Paulette Thompson-Omenka	64.3%	54.1%	95.0%				63.6%		

Whilst performance in many areas has improved, significant focus is being placed on areas where performance is weaker. Robust action plans, monitored by senior management, are being implemented to drive performance improvements.

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